Neighborhood Council Name Budget for Fiscal Year 2015-2016 APPROVED on June 30, 2015

TOTAL A	Annual Allocation			37,000.00
	illinadi Allocation		\$	37,000.00
Budget		-		
Code	Category			
AUD	100 Operations Audio and Visual Services	<u>%</u>		Total
EDU	Training and Board Retreat			3,000
FAC	Facilities Related and Space Rental			C
MIS	Miscellaneous Expense			200
OFF	Office Equipment and Supplies			4,000
POS	Postage			200
TAC TRL	Temporary Staff Translation and Transcription			4,800
	Sub Total	32.97%	\$	12,200
	V	52.51 70		,
	200 Outreach			
ADV	Advertising			2,500
EVE MEE	Event Expense / Food & Refreshments			4,000
NEW	Meeting Expense Newsletter Expense			1,000
WEB	Website Maintenance/Enhancement/Creation			1,000
	Sub Total	22.97%	\$	8,500
	300 Community Improvement			
CIP	Community Improvement Project			
				4,300
	Sub Total	11.62%	\$	4,300
	400 Naimhhanhaad Dunnasa Cumhs			
GRT	400 Neighborhood Purpose Grants Neighborhood Purpose Grant			
				8,000
	Sub Total	21.62%	\$	8,000
ELE	500 Elections			4 000
ELE	Election Outreach Expense			4,000
	Sub Total	10.81%	\$	4,000
	Grand Total			
	Grana rotar		¢	27 000
			\$	37,000
Budget	: Narrative:		\$	37,000
	E Narrative: expense includes food for our NC monthly meetings.		\$	37,000
Meeting		eports,	\$	37,000
Meeting	expense includes food for our NC monthly meetings.	eports,	\$	37,000
Meeting Office Su	expense includes food for our NC monthly meetings. upplies includes phone and internet bill, printer ink, photocopying of r	eports,	\$	37,000
Meeting Office Su Tempora (14 ho	expense includes food for our NC monthly meetings. supplies includes phone and internet bill, printer ink, photocopying of reand other supplies for our operation. sary staff line item is computed as follows: surs x \$22.18/month x 12 months: Minutes/Office/Outreach Work	eports,	\$ \$	3,726.24
Meeting Office Su Tempora (14 hou	expense includes food for our NC monthly meetings. supplies includes phone and internet bill, printer ink, photocopying of read other supplies for our operation. sary staff line item is computed as follows: surs x \$22.18]/month x 12 months: Minutes/Office/Outreach Work srs x \$25.74]/month x 12 months: Dictation at meetings			3,726.24
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